

REPORT OF THE TRUSTEES AND
AUDITED FINANCIAL STATEMENTS For The Period 1 APRIL 2008 TO
31 OCTOBER 2008
FOR
OBESITY FORUM

No 4
ACCOUNTS

30 JAN 2009 *rc*

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COMPLIANCE DIVISION

Wallace Crooke & Co
Chartered Accountants
& Registered Auditors
Wallace House
20 Birmingham Road
Walsall
West Midlands
WS1 2LT

OBESITY FORUM

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for the Period 1 APRIL 2008 TO 31 OCTOBER 2008**

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OBESITY FORUM

REPORT OF THE TRUSTEES for the Period 1 APRIL 2008 TO 31 OCTOBER 2008

The trustees who are also directors of the charity for the purposes of the Companies Act 1985, present their report with the financial statements of the charity for the period 1 April 2008 to 31 October 2008. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

5177034

Registered Charity number

1109600

Registered office

Wallace House
20 Birmingham Road
Walsall
West Midlands
WS1 2LT

Trustees

Dr C Waine OBE	- resigned 13/10/2008
Dr A J Adamson	- resigned 13/10/2008
Mr T S C Fry	
Dr D W Haslam	
Mr J H Pinkney	- resigned 13/10/2008
Mr P M Sacher	
Ms K Thomas	- resigned 13/10/2008
Mrs J DeVille - Almond	
Dr M S Capehorn	
Mr A P Coggins	
Dr A Brewster	- resigned 13/10/2008

Company Secretary

Mrs M A Voce

Auditors

Wallace Crooke & Co
Chartered Accountants
& Registered Auditors
Wallace House
20 Birmingham Road
Walsall
West Midlands
WS1 2LT

The Obesity Forum is commonly referred to as NOF - National Obesity Forum.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organisation is a charitable company limited by guarantee, incorporated on 12 July 2004 and registered as a charity on 23 May 2005. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £10.

OBESITY FORUM

REPORT OF THE TRUSTEES for the Period 1 APRIL 2008 TO 31 OCTOBER 2008

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The directors of the company are also Charity Trustees for the purposes of charity law and under the company's Articles. Under the requirements of the Memorandum and Articles of Association the members of the Charity are elected to serve, each year one-third of the members of the council shall retire from office. A retiring member of the council shall be eligible for re-election. The organisation has a robust recruitment system to ensure a broad skill mix, Trustees are requested to provide a list of their skills, which is regularly reviewed, and in the event of particular skills being lost due to retirements, every effort is made to recruit new Trustees with the appropriate skills. Knowledge of obesity is not essential but we require potential Trustees share the organisations vision of a future in which the understanding, promotion and prevention of obesity is paramount.

Induction and training of new trustees

All new trustees are invited and encouraged to attend a personal induction meeting with the company secretary. Trustees are presented with a copy of the latest published accounts, management accounts and the Companies Memorandum and Articles of Association.

Trustees are also encouraged to attend trustee meetings which are held around eight times per year at a central location.

Organisational structure

The governing body is a group of six committed individuals who meet bi-monthly and are responsible for the strategic direction and policy of the charity. Maria Voce, the Company Secretary also sits on the Committee but has no voting rights.

The day to day responsibility of the organisation rests with the Office Manager and Company Secretary, Maria Voce. She is responsible for ensuring that the charity delivers the services and meets its objectives on a daily basis.

Wider network

The Obesity Forum does not operate as part of a wider network.

Related parties

The Trustees consider that the Obesity Forum has had no related party relationship during the year with any other charity or organisation with which it co-operates in the pursuit of its charitable objectives.

Risk management

The Trustees have conducted their own review of the major risks to which the charity is exposed and systems have been established to mitigate the risks the charity faces. External risks to funding have led to the development of a plan which broadens the income base of the charity. Internal financial risks are minimised by the implementation of procedures for authorisation of all transactions.

These procedures are periodically reviewed to ensure that they still meet the needs of the charity.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Obesity Forum's main objective is to further such charitable purposes for the benefit of those suffering from medical conditions related to obesity as the members of the Council of Management think fit from time to time in particular but not exclusively by:

Preventing and relieving those with medical conditions related to obesity;

Advancing the education of the general public on the causes and harmful effects of obesity and recognition of obesity as a medical condition;

Improving medical management and treatment of obesity; and

Conducting or promoting or encouraging research or training of any person connected with the care, welfare, treatment and support of those suffering with obesity and dissemination of knowledge.

OBESITY FORUM

REPORT OF THE TRUSTEES for the Period 1 APRIL 2008 TO 31 OCTOBER 2008

OBJECTIVES AND ACTIVITIES

Significant activities

The significant activities undertaken by the Obesity Forum are covered below.

Volunteers

The Obesity Forum wishes to recognise the work of the volunteers during the year especially during its annual conference in October.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Along with the National Obesity Forum's (NOF) hugely successful annual conference in October, which grows from strength to strength, we are pleased to announce the development and implementation of the Regional Obesity Network (RON) meetings. Six of the nine Strategic Health Authority area's are fully operational, the remaining three areas are being launched in 2009. The RON meetings, attract a multidisciplinary audience to discuss the experiences and challenges of those working towards tackling obesity and associated health conditions.

The NOF is currently working toward the launch of National Obesity Week (NOW) during the first week of November 2009. This week aims to encourage Primary Care Trusts to improve obesity services and also to raise awareness amongst the general public. It is anticipated that recognition of this week will grow year on year with the aim of increasing awareness of obesity and the solutions offered by both private and public sectors. It is also anticipated that this week will help to raise revenue for the NOF in the future.

Continued growth of the Charity has enabled employment of additional staff at the Nottingham office. It is envisaged that this increase will allow the NOF greater opportunity to service its members and media enquiries more efficiently.

The NOF will continue to improve their services and to further widen their fund base in order to meet the NOF Centre of Excellence philosophy.

Internal and external factors

The NOF relies on its relationship with employees, users, beneficiaries and funders as a conduit to improve its position within the wider community.

FINANCIAL REVIEW

Reserves policy

The Trustees have established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets ("free reserves") held by the charity should be not less than six months of the resources expended within unrestricted funds. At the balance sheet date, this equates to £116,603. This is the level at which the Trustees consider that they would be able to continue the current activities of the charity for a reasonable period of time in the event of a significant drop in funding.

At the balance sheet date the free reserves were £42,716 and hence £73,887 below the required level.

The trustees are dedicated to improving the financial position of the charity with the continuation of significant expenditure reductions recently achieved.

Principal funding sources

The principal funding sources for the charity are currently by way of grants and donations, together with its income from the Annual Conference on Obesity which it holds each October.

Investment policy and objectives

Aside from retaining a prudent amount in reserves each year most of the charity's funds are to be spent in the short term so there are few funds for long term investment. Having considered the options, the Trustees agreed to that income being kept in a high interest account to ensure the best interest rates with immediate access.

FUTURE DEVELOPMENTS

The NOF's agenda for the forthcoming twelve months will be as follows:

OBESITY FORUM

REPORT OF THE TRUSTEES for the Period 1 APRIL 2008 TO 31 OCTOBER 2008

FUTURE DEVELOPMENTS

1. To hold its Annual conference in October, 2009. We aim to make the conference even better than in previous years and to maximise media coverage and influence.
2. To develop the website to become a world class information resource and the reference point for obesity issues. The website will be developed to the highest possible standard to allow for it's interrogation by health care professionals, the media and the public alike. It is our wish to have specific Obesity related guidelines available online dealing with Adults, Children, Drugs, together with the Physical and Mentally Handicapped.
3. Development of the Regional Obesity Networking Meetings. The meetings identify local obesity champions and regional public health group representatives who could help support the networking function. The function of the meetings being to share best practice, promote learning and enhance professional development. The groups are lead by our Regional Coordinator who reports to the Trustees on progress made. We intend to expand the number of meetings as resources allow, and acknowledge the role that the meetings will play in our future development.

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the trustees to prepare financial statements for each financial year. Under that law the trustees have elected to prepare the financial statements in accordance with the United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required by law to give a true and fair view of the state of affairs of the charitable company and of the surplus or deficit of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 1985. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

STATEMENT AS TO DISCLOSURE OF INFORMATION TO AUDITORS

So far as the trustees are aware, there is no relevant information (as defined by Section 234ZA of the Companies Act 1985) of which the charitable company's auditors are unaware, and each trustee has taken all the steps that they ought to have taken as a trustee in order to make them aware of any audit information and to establish that the charitable company's auditors are aware of that information.

AUDITORS

The auditors, Wallace Crooke & Co, will be proposed for re-appointment at the forthcoming Annual General Meeting.

ON BEHALF OF THE BOARD:



Mrs J DeVille - Almond - Trustee

21 November 2008

REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF OBESITY FORUM

We have audited the financial statements of Obesity Forum for the period ended 31 October 2008 on pages seven to sixteen. These financial statements have been prepared under the accounting policies set out therein and the requirements of the Financial Reporting Standard for Smaller Entities (effective January 2007).

This report is made solely to the charitable company's members, as a body, in accordance with Section 235 of the Companies Act 1985. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and auditors

The trustees' responsibilities for preparing the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) are set out on page four.

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Companies Act 1985. We also report to you whether in our opinion the information given in the Report of the Trustees is consistent with the financial statements.

In addition, we report to you if, in our opinion, the charitable company has not kept proper accounting records, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding trustees' remuneration and other transactions is not disclosed.

We read the Report of the Trustees and consider the implications for our report if we become aware of any apparent misstatements within it.

Basis of audit opinion

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charitable company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

We have undertaken the audit in accordance with the requirements of APB Ethical Standards including APB Ethical Standard - Provisions Available to Small Entities, in the circumstances set out in note 18 to the financial statements.

REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF OBESITY FORUM

Opinion

In our opinion:

- the financial statements give a true and fair view, in accordance with United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities, of the state of the charitable company's affairs as at 31 October 2008 and of its incoming resources and application of resources, including its income and expenditure for the period then ended;
- the financial statements have been properly prepared in accordance with the Companies Act 1985; and
- the information given in the Report of the Trustees is consistent with the financial statements.

Going concern

In forming our opinion on the financial statements, which is not qualified, we have considered the adequacy of the disclosure made in note 1 to the financial statements concerning the charity's ability to continue as a going concern. The charity incurred net outgoing resources in respect of unrestricted funds of £45,373 during the period ended 31 October 2008 and, at that date, the unrestricted funds totalled only £48,149. These conditions, along with the other matters explained in note 1 to the financial statements, indicate the existence of a material uncertainty which may cast significant doubt about the charity's ability to continue as a going concern. The financial statements do not include the adjustments that would result if the charity was unable to continue as a going concern.



Wallace Crooke & Co
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& Registered Auditors
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WS1 2LT

21 November 2008

OBESITY FORUM

**STATEMENT OF FINANCIAL ACTIVITIES
for the Period 1 APRIL 2008 TO 31 OCTOBER 2008**

		Unrestricted funds £	Restricted funds £	Period 1/4/08 to 31/10/08 Total funds £	Year ended 31/3/08 Total funds £
	Notes				
INCOMING RESOURCES					
Incoming resources from generated funds					
Voluntary income	2	40,025	-	40,025	6,000
Investment income	3	940	-	940	2,366
Incoming resources from charitable activities					
Raising Public and Government Awareness	4	500	-	500	-
Educating Health Care Professionals		49,199	10,000	59,199	189,774
Total incoming resources		90,664	10,000	100,664	198,140
 RESOURCES EXPENDED					
Costs of generating funds					
Costs of generating voluntary income	5	12,713	-	12,713	20,732
Charitable activities					
Raising Public and Government Awareness	6	20,483	-	20,483	37,007
Educating Health Care Professionals		66,479	5,000	71,479	100,929
Governance costs	9	36,362	-	36,362	61,734
Total resources expended		136,037	5,000	141,037	220,402
 NET INCOMING/(OUTGOING) RESOURCES					
		(45,373)	5,000	(40,373)	(22,262)
 RECONCILIATION OF FUNDS					
Total funds brought forward		93,522	5,000	98,522	120,784
TOTAL FUNDS CARRIED FORWARD		48,149	10,000	58,149	98,522

The notes form part of these financial statements

OBESITY FORUM

**BALANCE SHEET
AT 31 OCTOBER 2008**

	Notes	Unrestricted funds £	Restricted funds £	2008 Total funds £	2008 Total funds £
FIXED ASSETS					
Tangible assets	13	5,433	-	5,433	5,872
CURRENT ASSETS					
Debtors: amounts falling due within one year	14	31,586	-	31,586	21,776
Cash at bank and in hand		70,521	10,000	80,521	100,754
		<u>102,107</u>	<u>10,000</u>	<u>112,107</u>	<u>122,530</u>
CREDITORS					
Amounts falling due within one year	15	(59,391)	-	(59,391)	(29,880)
		<u>42,716</u>	<u>10,000</u>	<u>52,716</u>	<u>92,650</u>
NET CURRENT ASSETS					
		<u>48,149</u>	<u>10,000</u>	<u>58,149</u>	<u>98,522</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>48,149</u>	<u>10,000</u>	<u>58,149</u>	<u>98,522</u>
NET ASSETS					
		<u><u>48,149</u></u>	<u><u>10,000</u></u>	<u><u>58,149</u></u>	<u><u>98,522</u></u>
FUNDS					
	17				
Unrestricted funds				48,149	93,522
Restricted funds				10,000	5,000
				<u>58,149</u>	<u>98,522</u>
TOTAL FUNDS					
				<u><u>58,149</u></u>	<u><u>98,522</u></u>

These financial statements have been prepared in accordance with the special provisions of Part VII of the Companies Act 1985 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective January 2007).

The financial statements were approved by the Board of Trustees on 21 November 2008 and were signed on its behalf by:



Dr D W Haslam -Trustee

The notes form part of these financial statements

OBESITY FORUM

NOTES TO THE FINANCIAL STATEMENTS for the Period 1 APRIL 2008 TO 31 OCTOBER 2008

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standards for Smaller Entities (effective January 2007), the Companies Act 1985 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

Donations, legacies and similar incoming resources are included in the year in which they are receivable, which is when the charity becomes entitled to the resource and the amount can be measured with reasonable certainty. Income is deferred only when the charity has to fulfil conditions before becoming entitled to the income or where the donor has specified that the income is to be expended in a future period.

Grants receivable including grants for the purchase of fixed assets are brought into account on receipt unless its receipt is certain in which case it is brought into account when the grant is notified.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Cost of generating funds

Costs of generating funds incorporate the salaries, direct expenditure and overhead costs of the staff who undertake fundraising work.

Charitable activities

Charitable expenditure comprises those costs incurred on projects undertaken in pursuance of the charitable aims of the company.

Governance costs

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity.

Allocation and apportionment of costs

Resources expended are allocated to the particular activity where the cost relates directly to that activity. Certain costs, which are attributable to more than one activity, are apportioned across cost categories on an appropriate basis.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	-33% on cost
Office equipment	-33% on reducing balance

All fixed assets are initially recorded at cost.

Taxation

The charity is exempt from corporation tax on its charitable activities.

OBESITY FORUM

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
for the Period 1 APRIL 2008 TO 31 OCTOBER 2008

1. ACCOUNTING POLICIES - continued

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Going concern

The financial statements have been prepared on a going concern basis, which assumes that the charity will continue in operational existence for the foreseeable future.

During the period ended 31 October 2008 the charity incurred net outgoing resources in respect of unrestricted funds of £45,373. This resulted in an unrestricted fund balance at 31 October 2008 of £48,149 being £73,887 below an ideal reserves policy level at which the charity would reasonably be able to continue current activities in the event of a significant drop in funding. The trustees are confident that the charity will continue to operate and based on this belief the trustees consider that it is appropriate to prepare the financial statements on a going concern basis.

If the charity were unable to continue in operational existence for the foreseeable future, adjustments would have to be made to reduce the balance sheet values of assets to their recoverable amounts, and to provide for further liabilities that might arise, and to reclassify fixed assets as current assets.

2. VOLUNTARY INCOME

	Period 1/4/08 to 31/10/08 £	Year ended 31/3/08 £
Donations	15,025	1,000
Corporate sponsorship	-	5,000
Grants - GlaxoSmithKline	15,000	-
Grants - Go Lower	10,000	-
	<u>40,025</u>	<u>6,000</u>

3. INVESTMENT INCOME

	Period 1/4/08 to 31/10/08 £	Year ended 31/3/08 £
Bank interest receivable	940	2,366
	<u>940</u>	<u>2,366</u>

OBESITY FORUM

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
for the Period 1 APRIL 2008 TO 31 OCTOBER 2008

4. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

		Period 1/4/08 to 31/10/08 £	Year ended 31/3/08 £
	Activity		
Sponsorship Income - Other	Raising Public and Government Awareness	500	-
Sponsorship Income - Annual Conference	Educating Health Care Professionals	22,851	140,000
Sponsorship Income - Regional Conferences	Educating Health Care Professionals	3,152	16,752
Sponsorship Income - Other	Educating Health Care Professionals	-	350
Delegate Income	Educating Health Care Professionals	23,196	22,672
Grants	Educating Health Care Professionals	10,000	10,000
		<u>59,699</u>	<u>189,774</u>

Grants received, included in the above, are as follows:

	Period 1/4/08 to 31/10/08 £	Year ended 31/3/08 £
Weight Watchers	<u>10,000</u>	<u>10,000</u>

5. COSTS OF GENERATING VOLUNTARY INCOME

	Period 1/4/08 to 31/10/08 £	Year ended 31/3/08 £
Staff costs	10,373	16,455
Postage	466	684
Printing	677	1,590
Support costs	1,197	2,003
	<u>12,713</u>	<u>20,732</u>

OBESITY FORUM

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
for the Period 1 APRIL 2008 TO 31 OCTOBER 2008

6. CHARITABLE ACTIVITIES COSTS

	Direct costs £	Grant funding of activities (See note 7) £	Support costs (See note 8) £	Totals £
Raising Public and Government Awareness	12,455	-	8,028	20,483
Educating Health Care Professionals	61,016	4,000	6,463	71,479
	<u>73,471</u>	<u>4,000</u>	<u>14,491</u>	<u>91,962</u>

7. GRANTS PAYABLE

	Period 1/4/08 to 31/10/08 £	Year ended 31/3/08 £
Educating Health Care Professionals	<u>4,000</u>	<u>4,000</u>

The total grants paid to institutions during the period was as follows:

	Period 1/4/08 to 31/10/08 £	Year ended 31/3/08 £
Tayside NHS Board	<u>4,000</u>	<u>4,000</u>

8. SUPPORT COSTS

	Management £	Finance £	Information technology £
Costs of generating voluntary income	1,197	-	-
Governance costs	-	-	-
Raising Public and Government Awareness	5,412	51	2,565
Educating Health Care Professionals	5,412	51	-
	<u>12,021</u>	<u>102</u>	<u>2,565</u>

	Human resources £	Other £	Totals £
Costs of generating voluntary income	-	-	1,197
Governance costs	-	15,157	15,157
Raising Public and Government Awareness	-	-	8,028
Educating Health Care Professionals	1,000	-	6,463
	<u>1,000</u>	<u>15,157</u>	<u>30,845</u>

OBESITY FORUM

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
for the Period 1 APRIL 2008 TO 31 OCTOBER 2008

8. SUPPORT COSTS - continued

Activity	Basis of allocation
Management	Staff Time
Finance	Usage
Information technology	Usage
Human resources	Usage
Other	Usage

9. GOVERNANCE COSTS

	Period 1/4/08 to 31/10/08 £	Year ended 31/3/08 £
Staff costs	15,423	23,977
Other costs	1,083	2,074
Legal fees	-	1,004
Costs of trustees' meetings	3,611	5,971
Auditors' remuneration	1,088	1,088
Support costs	15,157	27,620
	<u>36,362</u>	<u>61,734</u>

10. NET INCOMING/(OUTGOING) RESOURCES

Net resources are stated after charging/(crediting):

	Period 1/4/08 to 31/10/08 £	Year ended 31/3/08 £
Auditors' remuneration	1,088	1,088
Depreciation - owned assets	1,411	2,900
	<u>2,499</u>	<u>3,988</u>

11. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 31 October 2008 nor for the year ended 31 March 2008.

Trustees' Expenses

Five (To 31 March 2008: five) trustees received expenses payments amounting to £2,537 (To 31 March 2008: £3,878) during the period in respect of reimbursed travel and subsistence costs and sundry office expenses.

OBESITY FORUM

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
for the Period 1 APRIL 2008 TO 31 OCTOBER 2008

12. STAFF COSTS

	Period 1/4/08 to 31/10/08 £	Year ended 31/3/08 £
Wages and salaries	37,915	52,172
	<u>37,915</u>	<u>52,172</u>

The average monthly number of employees during the period was as follows:

	Period 1/4/08 to 31/10/08	Year ended 31/3/08
Administrative staff	3	2
	<u>3</u>	<u>2</u>

No employee received emoluments of more than £60,000 during the period (To 31 March 2008: nil).

13. TANGIBLE FIXED ASSETS

	Improvements to property £	Office equipment £	Totals £
COST			
At 1 April 2008	1,400	8,144	9,544
Additions	-	972	972
At 31 October 2008	<u>1,400</u>	<u>9,116</u>	<u>10,516</u>
DEPRECIATION			
At 1 April 2008	467	3,205	3,672
Charge for year	272	1,139	1,411
At 31 October 2008	<u>739</u>	<u>4,344</u>	<u>5,083</u>
NET BOOK VALUE			
At 31 October 2008	<u>661</u>	<u>4,772</u>	<u>5,433</u>
At 31 March 2008	<u>933</u>	<u>4,939</u>	<u>5,872</u>

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2008 £	2008 £
Trade debtors	28,187	21,351
Prepayments and accrued income	3,399	425
	<u>31,586</u>	<u>21,776</u>

OBESITY FORUM

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
for the Period 1 APRIL 2008 TO 31 OCTOBER 2008

15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2008	2008
	£	£
Trade creditors	38,051	6,779
Social security and other taxes	1,838	1,211
VAT	6,002	3,387
Accruals and deferred income	13,500	18,503
	<u>59,391</u>	<u>29,880</u>

16. OPERATING LEASE COMMITMENTS

The following operating lease payments are committed to be paid within one year:

	2008	2008
	£	£
Expiring:		
Between one and five years	8,340	8,340
	<u>8,340</u>	<u>8,340</u>

17. MOVEMENT IN FUNDS

	At 1/4/08	Net movement in funds	At 31/10/08
	£	£	£
Unrestricted funds			
General fund	93,522	(45,373)	48,149
Restricted funds			
Research award	5,000	5,000	10,000
	<u>98,522</u>	<u>(40,373)</u>	<u>58,149</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	90,664	(136,037)	(45,373)
Restricted funds			
Research award	10,000	(5,000)	5,000
	<u>100,664</u>	<u>(141,037)</u>	<u>(40,373)</u>

Purposes of restricted funds:

Research award: Grant received from Weight Watchers towards the funding of research into obesity.

OBESITY FORUM

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
for the Period 1 APRIL 2008 TO 31 OCTOBER 2008

18. APB ETHICAL STANDARD - PROVISIONS AVAILABLE FOR SMALL ENTITIES

In common with many other businesses of our size and nature we use our auditors to prepare and submit returns to the tax authorities and assist with the preparation of the management information and financial statements.

19. COMPANY LIMITED BY GUARANTEE

The company is limited by guarantee. The members have undertaken to contribute £10 in the event of the company being wound up.

OBESITY FORUM

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Period 1 APRIL 2008 TO 31 OCTOBER 2008**

	Period 1/4/08 to 31/10/08 £	Year ended 31/3/08 £
INCOMING RESOURCES		
Voluntary income		
Donations	15,025	1,000
Corporate sponsorship	-	5,000
Grants - GlaxoSmithKline	15,000	-
Grants - Go Lower	10,000	-
	<hr/>	<hr/>
	40,025	6,000
Investment income		
Bank interest receivable	940	2,366
Incoming resources from charitable activities		
Sponsorship Income - Annual Conference	22,851	140,000
Sponsorship Income - Regional Conferences	3,152	16,752
Sponsorship Income - Other	500	350
Delegate Income	23,196	22,672
Grants	10,000	10,000
	<hr/>	<hr/>
	59,699	189,774
Total incoming resources	100,664	198,140
RESOURCES EXPENDED		
Costs of generating voluntary income		
Salaries and wages	10,373	16,455
Postage	466	684
Printing	677	1,590
	<hr/>	<hr/>
	11,516	18,729
Charitable activities		
Salaries and wages	12,119	11,740
Postage and stationery	850	1,648
Conference costs	52,802	81,201
Publications	1,045	1,820
Regional conference costs	6,655	9,409
Grants to institutions	4,000	4,000
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	77,471	109,818

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OBESITY FORUM

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Period 1 APRIL 2008 TO 31 OCTOBER 2008**

	Period 1/4/08 to 31/10/08 £	Year ended 31/3/08 £
Governance costs		
Salaries and wages	15,423	23,977
Other costs	1,083	2,074
Legal fees	-	1,004
Costs of trustees' meetings	3,611	5,971
Auditors' remuneration	1,088	1,088
	<hr/>	<hr/>
	21,205	34,114
 Support costs		
Management		
Insurance	1,366	1,766
Light and heat	500	518
Communications	1,182	1,474
Printing and stationery	747	3,133
Office costs	1,234	2,138
Postage	933	2,244
Rent	4,648	5,856
Improvements to property	272	467
Office equipment	1,139	2,433
	<hr/>	<hr/>
	12,021	20,029
 Finance		
Bank charges	102	143
Information technology		
Repairs and renewals	145	-
Internet costs	2,420	8,599
	<hr/>	<hr/>
	2,565	8,599
 Human resources		
Sundries	750	750
Office costs	250	600
	<hr/>	<hr/>
	1,000	1,350
 Other		
External consultancy fees	15,157	27,620
	<hr/>	<hr/>
Total resources expended	141,037	220,402
	<hr/>	<hr/>
 Net income/(expenditure)	<u>(40,373)</u>	<u>(22,262)</u>

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