

CHARITY COMMISSION

REGISTERED COMPANY NUMBER: 5177034
REGISTERED CHARITY NUMBER: 1109600

31 OCT 09

**REPORT OF THE TRUSTEES AND
AUDITED FINANCIAL STATEMENTS For The Year Ended
31 OCTOBER 2009
FOR
OBESITY FORUM**

Wallace Crooke & Co
Chartered Accountants
& Registered Auditors
Wallace House
20 Birmingham Road
Walsall
West Midlands
WS1 2LT

7 APR 2010

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OBESITY FORUM

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for the Year Ended 31 OCTOBER 2009**

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OBESITY FORUM

REPORT OF THE TRUSTEES for the Year Ended 31 OCTOBER 2009

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 October 2009. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
5177034

Registered Charity number
1109600

Registered office
Wallace House
20 Birmingham Road
Walsall
West Midlands
WS1 2LT

Trustees

Mr T S C Fry	
Dr D W Haslam	
Mr P M Sacher	
Mrs J DeVille - Almond	
Dr M S Capehorn	
Mr A P Coggins	- resigned 1/5/2009
Ms D R J Cook	- appointed 1/12/2008
Mr G S Phillips	- appointed 20/11/2008
Professor K Sykes	- appointed 8/5/2009
Dr J R Kreindler	- appointed 21/9/2009

Company Secretary
Mrs M A Voce

Auditors

Wallace Crooke & Co
Chartered Accountants
& Registered Auditors
Wallace House
20 Birmingham Road
Walsall
West Midlands
WS1 2LT

The Obesity Forum is commonly referred to as NOF - National Obesity Forum.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organisation is a charitable company limited by guarantee, incorporated on 12 July 2004 and registered as a charity on 23 May 2005. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £10.

OBESITY FORUM

REPORT OF THE TRUSTEES for the Year Ended 31 OCTOBER 2009

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The directors of the company are also Charity Trustees for the purposes of charity law and under the company's Articles. Under the requirements of the Memorandum and Articles of Association the members of the Charity are elected to serve, each year one-third of the members of the council shall retire from office. A retiring member of the council shall be eligible for re-election. The organisation has a robust recruitment system to ensure a broad skill mix, Trustees are requested to provide a list of their skills, which is regularly reviewed, and in the event of particular skills being lost due to retirements, every effort is made to recruit new Trustees with the appropriate skills. Knowledge of obesity is not essential but we require potential Trustees share the organisations vision of a future in which the understanding, promotion and prevention of obesity is paramount.

Induction and training of new trustees

All new trustees are invited and encouraged to attend a personal induction meeting with the company secretary. Trustees are presented with a copy of the latest published accounts, management accounts and the Companies Memorandum and Articles of Association.

Organisational structure

The governing body is a group of nine committed individuals who meet bi-monthly and are responsible for the strategic direction and policy of the charity. Maria Voce, the Company Secretary also sits on the Committee but has no voting rights.

The day to day responsibility of the organisation rests with the Office Manager and Company Secretary, Maria Voce. She is responsible for ensuring that the charity delivers the services and meets its objectives on a daily basis.

Wider network

The Obesity Forum does not operate as part of a wider network.

Related parties

The Trustees consider that the Obesity Forum has had no related party relationship during the year with any other charity or organisation with which it co-operates in the pursuit of its charitable objectives.

Risk management

The Trustees have conducted their own review of the major risks to which the charity is exposed and systems have been established to mitigate the risks the charity faces. External risks to funding have led to the development of a plan which broadens the income base of the charity. Internal financial risks are minimised by the implementation of procedures for authorisation of all transactions and regular financial reviews.

These procedures are periodically reviewed to ensure that they still meet the needs of the charity.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Obesity Forum's main objective is to further such charitable purposes for the benefit of those suffering from medical conditions related to obesity as the members of the Council of Management think fit from time to time in particular but not exclusively by:

Preventing and relieving those with medical conditions related to obesity;

Advancing the education of the general public on the causes and harmful effects of obesity and recognition of obesity as a medical condition;

Improving medical management and treatment of obesity; and

Conducting or promoting or encouraging research or training of any person connected with the care, welfare, treatment and support of those suffering with obesity and dissemination of knowledge.

Significant activities

The significant activities undertaken by the Obesity Forum are covered below.

OBESITY FORUM

REPORT OF THE TRUSTEES for the Year Ended 31 OCTOBER 2009

OBJECTIVES AND ACTIVITIES

Volunteers

The Obesity Forum wishes to recognise the work of the volunteers during the year especially during its annual conference in October.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Along with the National Obesity Forum's (NOF) hugely successful annual conference in October, which grows from strength to strength, we are pleased at the continued development of the Regional Obesity Network (RON) meetings. The RON meetings, attract a multidisciplinary audience to discuss the experiences and challenges of those working towards tackling obesity and associated health conditions with a total of 21 such meetings having been held to date.

The NOF launched its first Diploma Day on the 13 August, lead by Dr Matt Capehorn. The NOF received a number of requests to develop these further for other multidisciplinary healthcare professionals, resources permitting six dates will be announced in January 2010.

The NOF launched the National Obesity Week (NOW) during the first week of November 2009. This week aims to encourage Primary Care Trusts to improve obesity services and also to raise awareness amongst the general public. It is anticipated that recognition of this week will grow year on year with the aim of increasing awareness of obesity and the solutions offered by both private and public sectors. It is also anticipated that this week will help to raise revenue for the NOF in the future.

Continued growth of the Charity has enabled employment of additional staff at the Nottingham office. It is envisaged that this increase will allow the NOF greater opportunity to service its members and media enquiries more efficiently.

The NOF will continue to improve their services and to further widen their fund base in order to meet the NOF Centre of Excellence philosophy.

Internal and external factors

The NOF relies on its relationship with employees, users, beneficiaries and funders as a conduit to improve its position within the wider community.

FINANCIAL REVIEW

Reserves policy

The Trustees have established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets ("free reserves") held by the charity should be not less than six months of the resources expended within unrestricted funds. At the balance sheet date, this equates to £108,492. This is the level at which the Trustees consider that they would be able to continue the current activities of the charity for a reasonable period of time in the event of a significant drop in funding.

At the balance sheet date the free reserves were £63,206 and hence £45,286 below the required level.

The trustees are dedicated to improving the financial position of the charity and would like to achieve the target reserves level within the next three years.

Principal funding sources

The principal funding sources for the charity are currently by way of grants and donations, together with its income from the Annual Conference on Obesity which it holds each October.

Investment policy and objectives

Aside from retaining a prudent amount in reserves each year most of the charity's funds are to be spent in the short term so there are few funds for long term investment. Having considered the options, the Trustees agreed to that income being kept in a high interest account to ensure the best interest rates with immediate access.

OBESITY FORUM

REPORT OF THE TRUSTEES for the Year Ended 31 OCTOBER 2009

FUTURE DEVELOPMENTS

The NOF's agenda for the forthcoming twelve months will be as follows:

1. To hold its Annual conference in October, 2010. We aim to make the conference even better than in previous years and to maximise media coverage and influence.
2. To develop the website to become a world class information resource and the reference point for obesity issues. The website will be developed to the highest possible standard to allow for it's interrogation by health care professionals, the media and the public alike.
3. Development of the Regional Obesity Networking Meetings. The meetings identify local obesity champions and regional public health group representatives who could help support the networking function. The function of the meetings being to share best practice, promote learning and enhance professional development. The groups are lead by our Regional Coordinator who reports to the Trustees on progress made. We intend to expand the number of meetings as resources allow, and acknowledge the role that the meetings will play in our future development.
4. Development and delivery of six Diploma days in 2010.
5. Obesity Management Guidelines -it is our wish to have specific Obesity related guidelines available online dealing with Adults, Children, Drugs, together with the Physical and Mentally Handicapped.
6. It is our intention to network further with more organisations to develop the NOW! Campaign.

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees (who are also the directors of Obesity Forum for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

STATEMENT AS TO DISCLOSURE OF INFORMATION TO AUDITORS

So far as the trustees are aware, there is no relevant information (as defined by Section 418 of the Companies Act 2006) of which the charitable company's auditors are unaware, and each trustee has taken all the steps that they ought to have taken as a trustee in order to make them aware of any audit information and to establish that the charitable company's auditors are aware of that information.

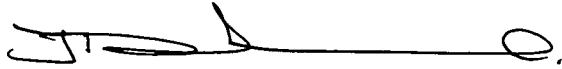
AUDITORS

The auditors, Wallace Crooke & Co, will be proposed for re-appointment at the forthcoming Annual General Meeting.

OBESITY FORUM

**REPORT OF THE TRUSTEES
for the Year Ended 31 OCTOBER 2009**

ON BEHALF OF THE BOARD:

A handwritten signature in black ink, appearing to be 'J DeVille', written over a horizontal line.

Mrs J DeVille - Almond - Trustee

26 February 2010

REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF OBESITY FORUM

We have audited the financial statements of Obesity Forum for the year ended 31 October 2009 on pages eight to eighteen. The financial statements have been prepared under the accounting policies set out therein and the requirements of the Financial Reporting Standard for Smaller Entities (effective April 2008).

This report is made solely to the charitable company's members, as a body, in accordance with Section 495 and 496 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and auditors

The trustees' (who are also the directors of the charitable company for the purposes of company law) responsibilities for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and for being satisfied that the financial statements give a true and fair view are set out on page four.

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland).

We report to you our opinion as to whether the financial statements give a true and fair view, are properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice and are prepared in accordance with the Companies Act 2006. We also report to you whether, in our opinion the information given in the Report of the Trustees is consistent with those financial statements.

In addition, we report to you if, in our opinion, the charitable company has not kept adequate accounting records, if the charitable company's financial statements are not in agreement with the accounting records and returns, if we have not received all the information and explanations we require for our audit, or if certain disclosures of trustees' remuneration specified by law are not made.

We read the Report of the Trustees and consider the implications for our report if we become aware of any apparent misstatements within it.

Basis of audit opinion

We conducted our audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charitable company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

We have undertaken the audit in accordance with the requirements of APB Ethical Standards including APB Ethical Standard - Provisions Available to Small Entities, in the circumstances set out in note 18 to the financial statements.

REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF OBESITY FORUM

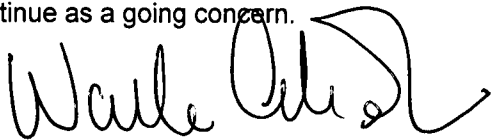
Opinion

In our opinion:

- the financial statements give a true and fair view of the state of the charitable company's affairs as at 31 October 2009 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- the financial statements have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities;
- the financial statements have been prepared in accordance with the Companies Act 2006; and
- the information given in the Report of the Trustees is consistent with the financial statements.

Going concern

In forming our opinion on the financial statements, which is not qualified, we have considered the adequacy of the disclosure made in note 1 to the financial statements concerning the charity's ability to continue as a going concern. The charity achieved net incoming resources in respect of unrestricted funds of £18,447 during the year ended 31 October 2009 and, at that date, the unrestricted funds totalled only £66,596. These conditions, along with the other matters explained in note 1 to the financial statements, indicate the existence of a material uncertainty which may cast significant doubt about the charity's ability to continue as a going concern. The financial statements do not include the adjustments that would result if the charity was unable to continue as a going concern.



Mr A L Morris (Senior Statutory Auditor)
for and on behalf of Wallace Crooke & Co
Chartered Accountants
& Registered Auditors
Wallace House
20 Birmingham Road
Walsall
West Midlands
WS1 2LT

26 February 2010

OBESITY FORUM

**STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 OCTOBER 2009**

		Unrestricted funds	Restricted funds	Year ended 31/10/09 Total funds	Period 1/4/08 to 31/10/08 Total funds
	Notes	£	£	£	£
INCOMING RESOURCES					
Incoming resources from generated funds					
Voluntary income	2	38,898	-	38,898	40,025
Investment income	3	159	-	159	940
Incoming resources from charitable activities					
	4				
Raising Public and Government Awareness		1,000	52,500	53,500	500
Educating Health Care Professionals		195,373	10,000	205,373	59,199
Total incoming resources		<u>235,430</u>	<u>62,500</u>	<u>297,930</u>	<u>100,664</u>
 RESOURCES EXPENDED					
Costs of generating funds					
Costs of generating voluntary income	5	27,120	-	27,120	13,738
Charitable activities					
	6				
Raising Public and Government Awareness		35,298	49,369	84,667	20,483
Educating Health Care Professionals		108,512	10,000	118,512	71,479
Governance costs	9	46,053	-	46,053	35,337
Total resources expended		<u>216,983</u>	<u>59,369</u>	<u>276,352</u>	<u>141,037</u>
 NET INCOMING/(OUTGOING) RESOURCES					
		18,447	3,131	21,578	(40,373)
 RECONCILIATION OF FUNDS					
Total funds brought forward		48,149	10,000	58,149	98,522
TOTAL FUNDS CARRIED FORWARD		<u><u>66,596</u></u>	<u><u>13,131</u></u>	<u><u>79,727</u></u>	<u><u>58,149</u></u>

The notes form part of these financial statements

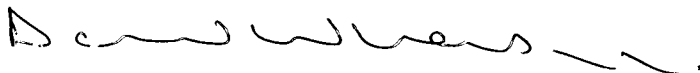
OBESITY FORUM

**BALANCE SHEET
AT 31 OCTOBER 2009**

	Notes	Unrestricted funds £	Restricted funds £	2009 Total funds £	2008 Total funds £
FIXED ASSETS					
Tangible assets	13	3,390	-	3,390	5,433
CURRENT ASSETS					
Debtors: amounts falling due within one year	14	14,379	15,000	29,379	31,586
Cash at bank and in hand		73,778	631	74,409	80,521
		<u>88,157</u>	<u>15,631</u>	<u>103,788</u>	<u>112,107</u>
CREDITORS					
Amounts falling due within one year	15	(24,951)	(2,500)	(27,451)	(59,391)
		<u>63,206</u>	<u>13,131</u>	<u>76,337</u>	<u>52,716</u>
NET CURRENT ASSETS					
		<u>66,596</u>	<u>13,131</u>	<u>79,727</u>	<u>58,149</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>66,596</u>	<u>13,131</u>	<u>79,727</u>	<u>58,149</u>
NET ASSETS					
		<u><u>66,596</u></u>	<u><u>13,131</u></u>	<u><u>79,727</u></u>	<u><u>58,149</u></u>
FUNDS					
	17				
Unrestricted funds				66,596	48,149
Restricted funds				13,131	10,000
				<u>79,727</u>	<u>58,149</u>
TOTAL FUNDS					
				<u><u>79,727</u></u>	<u><u>58,149</u></u>

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Board of Trustees on 26 February 2010 and were signed on its behalf by:



Dr D W Haslam -Trustee

The notes form part of these financial statements

OBESITY FORUM

NOTES TO THE FINANCIAL STATEMENTS for the Year Ended 31 OCTOBER 2009

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standards for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

Donations, legacies and similar incoming resources are included in the year in which they are receivable, which is when the charity becomes entitled to the resource and the amount can be measured with reasonable certainty. Income is deferred only when the charity has to fulfil conditions before becoming entitled to the income or where the donor has specified that the income is to be expended in a future period.

Grants receivable including grants for the purchase of fixed assets are brought into account on receipt unless its receipt is certain in which case it is brought into account when the grant is notified.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Cost of generating funds

Costs of generating funds incorporate the salaries, direct expenditure and overhead costs of the staff who undertake fundraising work.

Charitable activities

Charitable expenditure comprises those costs incurred on projects undertaken in pursuance of the charitable aims of the company.

Governance costs

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity.

Allocation and apportionment of costs

Resources expended are allocated to the particular activity where the cost relates directly to that activity. Certain costs, which are attributable to more than one activity, are apportioned across cost categories on an appropriate basis.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	-33% on cost
Office equipment	-33% on reducing balance

All fixed assets are initially recorded at cost.

Taxation

The charity is exempt from corporation tax on its charitable activities.

OBESITY FORUM

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
for the Year Ended 31 OCTOBER 2009

1. ACCOUNTING POLICIES - continued

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Going concern

The financial statements have been prepared on a going concern basis, which assumes that the charity will continue in operational existence for the foreseeable future.

During the year ended 31 October 2009 the charity achieved net incoming resources in respect of unrestricted funds of £18,447. This resulted in an unrestricted fund balance at 31 October 2009 of £66,596 being £45,286 below an ideal reserves policy level at which the charity would reasonably be able to continue current activities in the event of a significant drop in funding. The trustees are confident that the charity will continue to operate and based on this belief the trustees consider that it is appropriate to prepare the financial statements on a going concern basis.

If the charity were unable to continue in operational existence for the foreseeable future, adjustments would have to be made to reduce the balance sheet values of assets to their recoverable amounts, and to provide for further liabilities that might arise, and to reclassify fixed assets as current assets.

2. VOLUNTARY INCOME

	Year ended 31/10/09	Period 1/4/08 to 31/10/08
	£	£
Donations	2,723	15,025
Grants - GlaxoSmithKline	-	15,000
Grants - Go Lower	-	10,000
Grants - Abbot Laboratories	5,000	-
Grants - Cambridge Diet	10,000	-
Grants - BMI Thornbury	5,000	-
Grants - Ethicon Endo-Surgery	1,175	-
Grants - LA Sports 4 Kids	5,000	-
Grants - Lipotrim	10,000	-
	<u>38,898</u>	<u>40,025</u>

3. INVESTMENT INCOME

	Year ended 31/10/09	Period 1/4/08 to 31/10/08
	£	£
Bank interest receivable	159	940
	<u>159</u>	<u>940</u>

OBESITY FORUM

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
for the Year Ended 31 OCTOBER 2009

4. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

		Year ended 31/10/09 £	Period 1/4/08 to 31/10/08 £
Sponsorship Income - Other	Raising Public and Government Awareness	2,500	500
	Raising Public and Government Awareness	51,000	-
Grants	Educating Health Care Professionals	132,800	22,851
Sponsorship Income - Annual Conference	Educating Health Care Professionals	17,896	3,152
Sponsorship Income - Regional Conferences	Educating Health Care Professionals	2,000	-
Sponsorship Income - Other	Educating Health Care Professionals	42,677	23,196
Delegate Income	Educating Health Care Professionals	10,000	10,000
Grants	Professionals	<u>258,873</u>	<u>59,699</u>

Grants received, included in the above, are as follows:

	Year ended 31/10/09 £	Period 1/4/08 to 31/10/08 £
Sanofi Aventis	25,000	-
Abbott Laboratories	5,000	-
Weight Watchers	10,000	10,000
Vita Clinics UK Ltd	1,000	-
Lighterlife UK Ltd	5,000	-
Roche Products Ltd	15,000	-
	<u>61,000</u>	<u>10,000</u>

OBESITY FORUM

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
for the Year Ended 31 OCTOBER 2009

5. COSTS OF GENERATING VOLUNTARY INCOME

	Year ended 31/10/09 £	Period 1/4/08 to 31/10/08 £
Staff and sub-contract costs	14,256	10,373
Postage	241	466
Sundries	204	-
Printing	-	677
Bad debts	8,000	-
Staff training	344	-
Travel costs	2,140	1,025
Support costs	1,935	1,197
	<u>27,120</u>	<u>13,738</u>

6. CHARITABLE ACTIVITIES COSTS

	Direct costs £	Grant funding of activities (See note 7) £	Support costs (See note 8) £	Totals £
Raising Public and Government Awareness	72,371	-	12,296	84,667
Educating Health Care Professionals	99,742	7,855	10,915	118,512
	<u>172,113</u>	<u>7,855</u>	<u>23,211</u>	<u>203,179</u>

7. GRANTS PAYABLE

	Year ended 31/10/09 £	Period 1/4/08 to 31/10/08 £
Educating Health Care Professionals	7,855	4,000
	<u>7,855</u>	<u>4,000</u>

The total grants paid to institutions during the year was as follows:

	Year ended 31/10/09 £	Period 1/4/08 to 31/10/08 £
Tayside NHS Board	-	4,000
Newham University Hospital NHS Trust	7,855	-
	<u>7,855</u>	<u>4,000</u>

OBESITY FORUM

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
for the Year Ended 31 OCTOBER 2009

8. SUPPORT COSTS

	Management £	Finance £	Information technology £
Costs of generating voluntary income	1,935	-	-
Governance costs	-	-	-
Raising Public and Government Awareness	8,698	72	3,526
Educating Health Care Professionals	8,698	72	-
	<u>19,331</u>	<u>144</u>	<u>3,526</u>
	Human resources £	Other £	Totals £
Costs of generating voluntary income	-	-	1,935
Governance costs	-	14,686	14,686
Raising Public and Government Awareness	-	-	12,296
Educating Health Care Professionals	2,145	-	10,915
	<u>2,145</u>	<u>14,686</u>	<u>39,832</u>

Activity	Basis of allocation
Management	Staff Time
Finance	Usage
Information technology	Usage
Human resources	Usage
Other	Usage

9. GOVERNANCE COSTS

	Year ended 31/10/09 £	Period 1/4/08 to 31/10/08 £
Staff costs	19,164	15,423
Other costs	1,682	1,083
Costs of trustees' meetings	8,425	2,586
Auditors' remuneration	2,096	1,088
Support costs	14,686	15,157
	<u>46,053</u>	<u>35,337</u>

OBESITY FORUM

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
for the Year Ended 31 OCTOBER 2009

10. NET INCOMING/(OUTGOING) RESOURCES

Net resources are stated after charging/(crediting):

	Year ended 31/10/09	Period 1/4/08 to 31/10/08
	£	£
Auditors' remuneration	2,096	1,088
Depreciation - owned assets	2,043	1,411
	<u> </u>	<u> </u>

11. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 October 2009 nor for the period ended 31 October 2008.

Trustees' Expenses

Five (To 31 October 2008: five) trustees received expenses payments amounting to £2,993 (To 31 October 2008: £2,537) during the year in respect of reimbursed travel and subsistence costs and sundry office expenses.

12. STAFF AND SUB-CONTRACT COSTS

	Year ended 31/10/09	Period 1/4/08 to 31/10/08
	£	£
Wages and salaries	87,315	37,915
	<u> </u>	<u> </u>

The average monthly number of employees during the year was as follows:

	Year ended 31/10/09	Period 1/4/08 to 31/10/08
Administrative staff	4	3
	<u> </u>	<u> </u>

No employee received emoluments of more than £60,000 during the year (To 31 October 2008: nil).

OBESITY FORUM

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
for the Year Ended 31 OCTOBER 2009

13. TANGIBLE FIXED ASSETS

	Improvements to property £	Office equipment £	Totals £
COST			
At 1 November 2008 and 31 October 2009	1,400	9,116	10,516
	<u> </u>	<u> </u>	<u> </u>
DEPRECIATION			
At 1 November 2008	739	4,344	5,083
Charge for year	467	1,576	2,043
	<u> </u>	<u> </u>	<u> </u>
At 31 October 2009	1,206	5,920	7,126
	<u> </u>	<u> </u>	<u> </u>
NET BOOK VALUE			
At 31 October 2009	194	3,196	3,390
	<u> </u>	<u> </u>	<u> </u>
At 31 October 2008	661	4,772	5,433
	<u> </u>	<u> </u>	<u> </u>

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2009 £	2008 £
Trade debtors	17,172	28,187
Prepayments and accrued income	12,207	3,399
	<u> </u>	<u> </u>
	29,379	31,586
	<u> </u>	<u> </u>

15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2009 £	2008 £
Trade creditors	11,113	38,051
Social security and other taxes	2,462	1,838
VAT	6,500	6,002
Other creditors	101	-
Accruals and deferred income	7,275	13,500
	<u> </u>	<u> </u>
	27,451	59,391
	<u> </u>	<u> </u>

16. OPERATING LEASE COMMITMENTS

The following operating lease payments are committed to be paid within one year:

	2009 £	2008 £
Expiring:		
Between one and five years	8,916	8,340
	<u> </u>	<u> </u>

OBESITY FORUM

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
for the Year Ended 31 OCTOBER 2009

17. MOVEMENT IN FUNDS

	At 1/11/08 £	Net movement in funds £	At 31/10/09 £
Unrestricted funds			
General fund	48,149	18,447	66,596
Restricted funds			
Research award	10,000	-	10,000
National Obesity Week	-	3,131	3,131
	<u>10,000</u>	<u>3,131</u>	<u>13,131</u>
TOTAL FUNDS	<u><u>58,149</u></u>	<u><u>21,578</u></u>	<u><u>79,727</u></u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	235,430	(216,983)	18,447
Restricted funds			
Newsletter	1,500	(1,500)	-
Research award	10,000	(10,000)	-
National Obesity Week	41,000	(37,869)	3,131
National Obesity Forum DVD	10,000	(10,000)	-
	<u>62,500</u>	<u>(59,369)</u>	<u>3,131</u>
TOTAL FUNDS	<u><u>297,930</u></u>	<u><u>(276,352)</u></u>	<u><u>21,578</u></u>

Purposes of restricted funds:

Research award: Grant received from Weight Watchers towards the funding of research into obesity.

Newsletter: Funding received towards the costs of the distribution of brochures with the charity's newsletter.

National Obesity Week: Funding received to undertake the National Obesity Week (NOW) during the first week of November 2009. This week aims to encourage Primary Care Trusts to improve obesity services and also to raise awareness amongst the general public.

National Obesity Forum DVD: Grant received from Sanofi-Aventis for the development and production of a fundraising NOF DVD.

18. APB ETHICAL STANDARD - PROVISIONS AVAILABLE FOR SMALL ENTITIES

In common with many other businesses of our size and nature we use our auditors to prepare and submit returns to the tax authorities and assist with the preparation of the management information and financial statements.

OBESITY FORUM

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
for the Year Ended 31 OCTOBER 2009

19. COMPANY LIMITED BY GUARANTEE

The company is limited by guarantee. The members have undertaken to contribute £10 in the event of the company being wound up.

OBESITY FORUM

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 OCTOBER 2009**

	Year ended 31/10/09 £	Period 1/4/08 to 31/10/08 £
INCOMING RESOURCES		
Voluntary income		
Donations	2,723	15,025
Grants - GlaxoSmithKline	-	15,000
Grants - Go Lower	-	10,000
Grants - Abbot Laboratories	5,000	-
Grants - Cambridge Diet	10,000	-
Grants - BMI Thornbury	5,000	-
Grants - Ethicon Endo-Surgery	1,175	-
Grants - LA Sports 4 Kids	5,000	-
Grants - Lipotrim	10,000	-
	<hr/>	<hr/>
	38,898	40,025
Investment income		
Bank interest receivable	159	940
Incoming resources from charitable activities		
Sponsorship Income - Annual Conference	132,800	22,851
Sponsorship Income - Regional Conferences	17,896	3,152
Sponsorship Income - Other	4,500	500
Delegate Income	42,677	23,196
Grants	61,000	10,000
	<hr/>	<hr/>
	258,873	59,699
Total incoming resources	<hr/>	<hr/>
	297,930	100,664
RESOURCES EXPENDED		
Costs of generating voluntary income		
Staff and sub-contract costs	14,256	10,373
Postage	241	466
Sundries	204	-
Printing	-	677
Bad debts	8,000	-
Staff training	344	-
Travel costs	2,140	1,025
	<hr/>	<hr/>
	25,185	12,541

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OBESITY FORUM

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 OCTOBER 2009**

	Year ended 31/10/09 £	Period 1/4/08 to 31/10/08 £
Charitable activities		
Salaries and wages	53,895	12,119
Postage and stationery	9,299	850
Marketing	8,729	-
Sundries	1,270	-
Conference costs	67,913	52,802
Publications	6,002	1,045
Regional conference costs	14,272	6,655
Production costs	5,000	-
Internet costs	3,733	-
External consultancy fees	2,000	-
Grants to institutions	7,855	4,000
	<hr/>	<hr/>
	179,968	77,471
 Governance costs		
Salaries and wages	19,164	15,423
Other costs	1,682	1,083
Costs of trustees' meetings	8,425	2,586
Auditors' remuneration	2,096	1,088
	<hr/>	<hr/>
	31,367	20,180
 Support costs		
Management		
Insurance	2,268	1,366
Light and heat	137	500
Communications	1,992	1,182
Printing and stationery	2,709	747
Office costs	2,796	1,234
Postage	481	933
Rent	6,905	4,648
Improvements to property	467	272
Office equipment	1,576	1,139
	<hr/>	<hr/>
	19,331	12,021
 Finance		
Bank charges	144	102
Information technology		
Repairs and renewals	-	145
Internet costs	3,526	2,420
	<hr/>	<hr/>
	3,526	2,565

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OBESITY FORUM

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 OCTOBER 2009

	Year ended 31/10/09 £	Period 1/4/08 to 31/10/08 £
Human resources		
Sundries	250	750
Office costs	1,895	250
	<u>2,145</u>	<u>1,000</u>
Other		
External consultancy fees	14,686	15,157
	<u>14,686</u>	<u>15,157</u>
Total resources expended	276,352	141,037
	<u>276,352</u>	<u>141,037</u>
Net income/(expenditure)	21,578	(40,373)
	<u>21,578</u>	<u>(40,373)</u>

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